

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Harwich
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 05/01/11 - 05/31/11
Cumulative Dates: 01/01/11 - 05/31/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	1,140	5,305.39	3	11,862	34,239.88	13	66,262.77	51.7%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	1,140	5,305.39	3	11,862	34,239.88	13	66,262.77	
LI % of Total	2.2%	12.5%	4.3%	2.7%	13.4%	4.5%	13.9%	
Residential New Construction	0	0.00	0	4,094	794.48	1	9,030.34	8.8%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	26,341	28,627.10	33	103,152	139,263.97	129	241,448.53	57.7%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	623	103.07	1	15,148.46	0.7%
Energy Star Lighting	4,090	433.96	3	162,191	18,860.31	9	0.00	0.0%
Energy Star Appliance	11,124	1,450.00	28	30,997	4,700.00	94	0.00	0.0%
Energy Star HVAC	519	515.50	1	20,886	15,563.20	34	0.00	0.0%
Res Subtotal	42,074	31,026.56	65	321,943	179,285.03	268	265,627.33	
Res % of Total	79.7%	73.1%	92.9%	72.7%	70.0%	92.7%	55.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	3,066	1,393.47	1	68,489	14,655.03	4	146,225.19	10.0%
C&I Govt Small	6,505	4,747.08	1	40,462	27,795.58	4	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	9,571	6,140.55	2	108,951	42,450.61	8	146,225.19	
C&I % of Total	18.1%	14.5%	2.9%	24.6%	16.6%	2.8%	30.6%	
Report Total	52,785	42,472.50	70	442,756	255,975.52	289	478,115.29	
Budget Comparison					189,056.43		478,115.29	39.5%